

THE BOROUGH, CITY AND COUNTY COUNCILS OF CAERPHILLY, CARDIFF,
MONMOUTHSHIRE, NEWPORT AND THE VALE OF GLAMORGAN

PROSIECT GWYRDD JOINT COMMITTEE

REF: 02-19

DATE: 26.11.19

PROSIECT GWYRDD UPDATE REPORT FOR JOINT COMMITTEE

REPORT OF: SENIOR RESPONSIBLE OFFICER

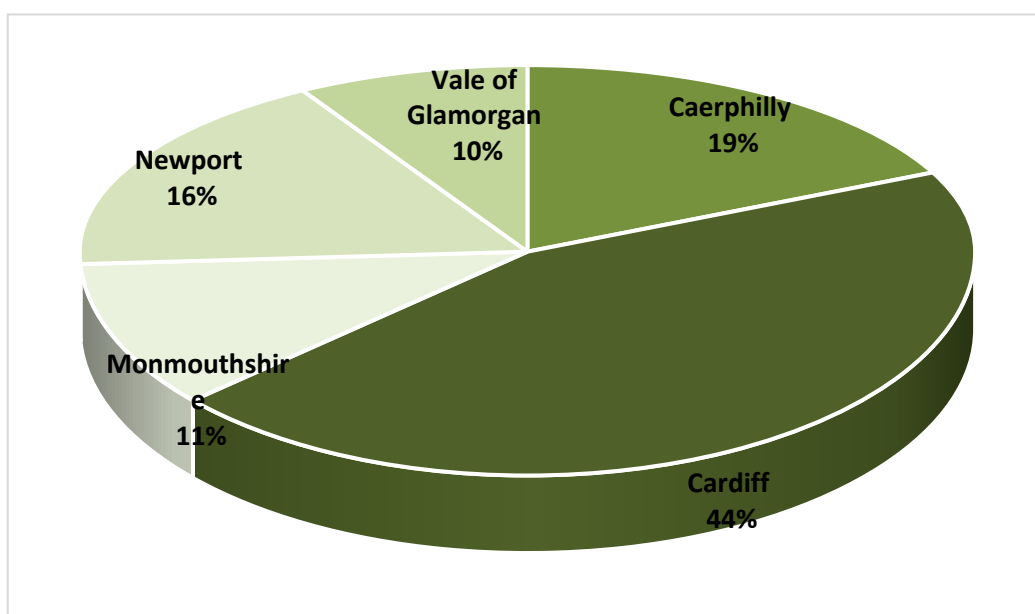
AGENDA ITEM: 5

Background

1. At previous Joint Committee meetings Update Reports on the Prosiect Gwyrrdd Contract have been provided, this report provides a further update in relation to this contract.

Contract Update

2. During April to September 2019 a total of 78,794 tonnes of residual waste was sent to the Prosiect Gwyrrdd Contract, with all of the residual waste being treated at Trident Park.
3. Proportion of Contract Waste Delivered April – September 2019 by Partner Authority:



4. From the waste delivered 14,063 tonnes of the Incinerator Bottom Ash was recycled, 637 tonnes of the Air Pollution Control Residue was recycled, 2,951 tonnes of metals was recycled.
5. In April to September 2019 Viridor achieved all of the five Key Targets:

Key Target	Target Percentage	Actual Percentage
The Contractor's Guaranteed Unprocessed Landfill Target Percentage	0.0%	0.0%
The Contractor's Guaranteed Maximum Percentage of Contract Waste to Landfill	2.1%	0.2%
The Contractor's Guaranteed IBA Recycling Target Percentage	100.0%	100.0%
The Contractor's Guaranteed BMW Diversion Target Percentage	100.0%	100.0%
the Contractor's Guaranteed Un-reprocessed IBA Target Percentage	0.0%	0.0%

6. As a requirement of revenue support from WG the facility is required to be CHP ready and to achieve and maintain R1 Status. Trident Park submitted the final stage 3 report to Natural Resources Wales confirmed with an annual figure of 0.76 which is in excess of the 0.65 requirement.
7. The Incinerator Bottom Ash is currently being recycled by Days Aggregates at their facility in Avonmouth. Viridor have introduced transportation of a proportion of the incinerator bottom ash by rail, cutting more than 160,000 road miles a year and achieving a 50% reduction in annual transport emissions.
8. The Air Pollution Control Residue is currently either being recycled by O.C.O. Technology Ltd previous called Carbon8 Aggregates at their facility in Avonmouth or landfilled by Grondon (Waste) Ltd at their Gloucestershire facility.

Community and Community Benefit Fund

9. During 2019/20 to date the Prosiect Gwyrdd Community Benefits Fund Panel has met three times, where a total of £32,720 was awarded between twenty-two community initiatives based with the Prosiect Gwyrdd Partnership Local Authority areas, the panel will be meeting once more this financial year. A breakdown of the projects supported this year to date, is detailed in the table below.

10. Breakdown of 2019/20 Prosiect Gwyrdd and Viridor Community Fund Awards

Organisation	Region	Contribution
April 2019		
ACE(1439.97)	Cardiff	£959.98
Aircadets (798.92)	All regions	£798.92

Cardiff Rivers Group (2535)	Cardiff	£1,385.00
Croesyceiliog Canoe Club (3000)	Newport	£1,800.00
Llanilltyd Fawr Flower Club (1699.40)	Vale	£1,649.00
Monmouthshire Upcycle (2269.77)	Monmouth	£1,769.77
Newport Male Choir (2982.99)	Newport	£1,482.99
Pentwyn Dynamos (2650)	Cardiff	£1,054.98
June 2019		
28 th Newport Scout Group (2984.48)	Newport	£2,000.00
Hedgehog Helpline (3050)	Vale	£2,700.00
LLamau (3000)	Newport	£2,500.00
Newport Korfball Club (1147.94)	Newport	£1,147.94
Welsh Hearts (3000)	Cardiff	£2,700.00
September 2019		
Grangetown Community Action	Cardiff	£670.50
Draig Youth CIC	Newport	£1,136.00
Hope St Mellons	Cardiff	£1,100.00
Panavia Tornado Preservation Group	Vale	£1,500.00
St Tyefalog Community Garden	Caerphilly	£750.00
Student Volunteering Cardiff	Cardiff	£1,200.00
Twister Trampoline Club	Cardiff	£1,000.00
Valeplus	Vale	£1,915.00
Ystrad Mynach Air Cadets	Caerphilly	£1,500.00

11. Details of the funding criteria and how to apply can be found at: <https://viridor.co.uk/our-operations/energy/energy-recovery-facilities/cardiff-erf/community>

Financial Implications

12. There are no direct financial implications arising from this update report. The financial arrangements between the Partnership and Viridor will operate in accordance with the Contract and in particular the Payment Mechanism.

Legal Implications

13. There are no direct legal implications associated with this report

Recommendations

To note the content of this report.

Matt Wakelam

Senior Responsible Officer, Prosiect Gwyrdd

26 November 2019